Sun Tran of Albuquerque

ID Number: 6019 www.cabq.gov

601 Yale Boulevard, South East

Albuquerque, NM 87106

System Wide Information

Modal Information

Chief Executive Officer: Anne Watkins, Director-Transit Parking Department (505)764-6150

Data Source: 2001 National Transit Database

6/18/2002 10:01

	System wid	e information				wodai information		(000)/04 0100
General Information		Financial Information			Characteristics		Demand	
							Bus Response	
Urbanized Area (UZA) Statistics — 19	90 Census	Fare Revenues Earned			Operating Expense	\$21,19		
Albuquerque, NM		Directly Operated		\$3,570,352	Capital Funding	\$8,8	13,377 \$0	
Square Miles	226	Purchased Transportation		0	Annual Passenger Miles	26,10	07,650 1,555,652	
Population	497,120	Total Fare Revenues Earned		\$3,570,352	Annual Vehicle Revenue Miles	4.96	34,611 1,397,026	
Population Ranking out of 405 UZAs	61			, , ,	Annual Unlinked Trips		79,078 160,429	
r operation realiting out or 100 02 to	•	Sources of Operating Funds Expended			Average Weekday Unlinked Trips		28,007 580	
		Passenger Fares		\$3,570,352	Annual Vehicle Revenue Hours		00,461 84,924	
						30		
		Local Funds		21,772,557	Fixed Guideway Directional Route Miles		0.0 N/A	
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		138 40	
Square Miles	124	Federal Assistance ¹		0	Average Fleet Age in Years		11.2 3.2	
Population	398,000	Other Funds		62,086	Vehicles Operated in Maximum Service		116 35	
		Total Operating Funds Expended		\$25,404,995	Peak to Base Ratio		2.1 N/A	
					Percent Spares		19% 14%	
Service Consumption					Incidents		82 18	
Annual Passenger Miles	27,663,302	Summary of Operating Expenses			Patron Fatalities		1 0	
Annual Unlinked Trips	8,439,507	Salaries, Wages and Benefits		\$18,821,614	1 di off 1 didinido			
Average Weekday Unlinked Trips	28,587	Materials and Supplies		2,936,273	Porformance Magazza			
					Performance Measures			
Average Saturday Unlinked Trips	16,482	Purchased Transportation		0				
Average Sunday Unlinked Trips	5,860	Other Operating Expenses		3,450,455	Service Efficiency			
		Total Operating Expenses		\$25,208,342	Operating Expense per Vehicle Revenue N		\$4.27 \$2.87	
					Operating Expense per Vehicle Revenue F	Hour S	\$70.54 \$47.28	
Service Supplied		Reconciling Cash Expenditures		\$196,653				
Annual Vehicle Revenue Miles	6,361,637				Cost Effectiveness			
Annual Vehicle Revenue Hours	385,385	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.81 \$2.58	
Vehicles Available for Maximum Service		Local Funds		\$1,762,675	Operating Expense per Unlinked Passenge	er Trip	\$2.56 \$25.03	
Vehicles Operated in Maximum Service		State Funds		0	operating Expense per eliminate raccong	op	42 .00	
Base Period Requirement	52	Federal Assistance ²		7,050,702	Service Effectiveness			
Dase i choa requirement	02	Total Capital Funds Expended		\$8,813,377	Unlinked Passenger Trips per Vehicle Rev	anua Mila	1.67 0.11	
		Total Capital Fullus Expellueu		\$0,013,377			27.55 1.89	
Vehicles Operated in Maximum	Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Rev	eriue noui	27.55	
vernoico operatoa in maximan	. 0011100	Second Suprair and			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	r Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
Bus 116	0	Bus \$5,827,008	\$2,986,369	\$8,813,377		-		
Demand Response 35	0	Demand Response 0	0	0	\$5.00	\$1.00	2.00	
Total 151	0	Total \$5,827,008	\$2,986,369	\$8,813,377	\$4.00	\$0.80		
					Ψ4.00		1.50	
					\$3.00	\$0.60	1.00	
					\$2.00	\$0.40	1.00	
					,		0.50	
					\$1.00	\$0.20	0.50	
					\$0.00	\$0.00	0.00	
						• • • • • • • • • • • • • • • • • • • •		00 00 04
					97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
					Demand Response			
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger	
					Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
	_		Loca		20.50	¢2.00	0.14	
	Fares		20%	6	\$3.50	\$3.00	0.14	•
	14%				\$3.00	\$2.50		•
					\$2.50	\$2.00	0.10	
Local		Federal			\$2.00	\$1.50	0.08	
86%		80%			\$1.50		0.06	
					\$1.00	\$1.00	0.04	
					\$0.50	\$0.50	0.02	
					\$0.00	\$0.00	0.00	
					97 98 99 00 01	97 98 99 00 01	97 98	99 00 01
					0, 00 00 01	0, 00 00 00	31 30	00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.